

SUMMARY OF REQUEST

DATE: March 30, 2022

FACILITY: Broward Health Corporate

PROGRAM/PRODUCT LINE: Facilities Department

REQUEST: Enter into a up to a five (5) year contract with Encompass Onsite, LLC in an amount of up to \$12,500,000 for cleaning and floor maintenance services at various District sites.

PURPOSE: Maintain sanitary and cleanliness standards, and compliance with regulatory agencies through ongoing cleaning service.


CAPITAL REQUIRED: N/A

FINAL FMV REPORT N/A

FISCAL IMPACT: **Projected Estimate:**
FY 22 - \$ 625,000
FY 23 - \$2,500,000
FY 24 - \$2,500,000
FY 25 - \$2,500,000
FY 26 - \$2,500,000
FY 27 - \$1,875,000

BUDGET STATUS: Request is budgeted in Operating budget for FY 22

LEGAL REVIEW: The contract is subject to General Counsel's review and approval as to legal form and conditioned on no material changes in the approved business terms.

APPROVED:

DATE: _____

Shane Strum, President/CEO
Shane Strum 03/15/2022 13:28 EDT

MEMORANDUM

TO: Board of Commissioners

FROM: Shane Strum, President/Chief Executive Officer

DATE: March 30, 2022

SUBJECT: Enter into up to a 5-year contract with Encompass Onsite, LLC in an amount of up to \$12,500,000 for cleaning and floor maintenance services at various District sites.

BACKGROUND

Broward Health Corporate Facilities provides contracted cleaning services for approximately 44 locations including but not limited to Community Health Services, Physician Group, Corporate, and Real Estate Services.

Broward Health Corporate Facilities partnered with Supply Chain Bids to release an RFP and ten contractors submitted bids, with Encompass Onsite, LLC submitting the best competitive bid as scored by the committee.

ACTION/PROJECT DESCRIPTION

Enter into up to a 5-year contract with Encompass Onsite, LLC in an amount of up to \$12,500,000 for cleaning and floor maintenance services at various District sites.

FINANCIAL/BUDGETARY IMPACT

Request is budgeted in Operating budget for FY 22 and the projected budget for FY23-27 is as follows:

FY 22 - \$ 625,000

FY 23 - \$2,500,000

FY 24 - \$2,500,000

FY 25 - \$2,500,000

FY 26 - \$2,500,000

FY 27 - \$1,875,000

JUSTIFICATION

This will maintain sanitary and cleanliness standards, and compliance with regulatory agencies through ongoing cleaning service.

STAFF RECOMMENDATION

Therefore, it is requested that the Board of Commissioners of the North Broward Hospital District authorize the District to enter into up to a five (5) year contract with Encompass Onsite, LLC for cleaning and floor maintenance services at various sites around the District in an amount not to exceed \$12,500,000 over the 5-year term of the contract.